

July 22, 1988
1084C/BW/rr

INTRODUCED BY: Gary Grant

PROPOSED NO.: 88-493

ORDINANCE NO. **8606**

AN ORDINANCE making a supplemental appropriation of \$174,948 to the Harborview Medical Center Long-Range Capital Improvement Project Fund No. 312 to support capital improvement project No. 668290, Pre-Bond Sale Capital Expenditures, from future bond proceeds, and additional staffing to the department of executive administration amending Ordinance No. 8331, Sections 20 and 80, Attachments 1, 2, and 3, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an increase of two FTE's in the department of executive administration to support the project management of the Long-Range Capital Improvement Projects at Harborview Medical Center.

SECTION 2. Ordinance No. 8331, Section 20, as amended, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE ADMINISTRATION

The maximum number of FTE's to be budgeted for Executive Administration shall be:

((45.75)) 47.75

SECTION 3. There is hereby approved and adopted a supplemental appropriation of \$174,948 to C.I.P. Project No. 668290 Pre-Bond Capital Expenditures in a new fund, the Harborview Long-Range Capital Improvement Projects Fund Number 312. Interim financing shall be provided by a loan from Fund 396, the Harborview Repair and Replacement Fund. This loan shall be repaid in full, principal plus interest, from the proceeds of the 1987 voter-approved health bond.

SECTION 4. Ordinance No. 8331, Section 80, Attachments 1, 2 and 3, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds, there is hereby appropriated and authorized to be disbursed the following amounts for the specific project identified below:

<u>Fund</u>	<u>Capital Fund</u>	
<u>312</u>	<u>Harborview Long-Range Capital</u>	
	<u>Improvement Projects</u>	<u>\$174,948</u>

INTRODUCED AND READ for the first time this 27th day of June, 1988.

PASSED this 1st day of August, 1988.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Giant
Chairman

ATTEST:

Janet M. Owens
Clerk of the Council

APPROVED this 10th day of August, 1988.